

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Youth Services & Sports - Budget 2010-2011 – Administrative sanction for an amount of Rs.55.54 Lakhs (Rupees Fifty Five Lakhs and Fifty Four Thousands Only) towards 2nd quarter budget to the Director of Youth Services, A.P., Secunderabad for the implementation of ongoing schemes under plan – Sanction accorded - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT

G.O.Rt.No. 1175

Dated .09 -12-2010

Read the following:

- 1) From the Commissioner of Youth Services, A.P., Secunderabad,
Lr.No.1307/C/YS/2009-1, Dt.26.04.2010.
- 2) G.O. Rt.No.2614, Finance (Expr.GAD.II) Department, Dt.21.5.2010.
- 3) G.O.Rt.No.510, YAT&C(YS) Department, Dt. 27.05.2010.
- 4) G.O. Rt. No.604, YAT&C (YS) Department, Dt.21.6.2010
- 5) From the Director of Youth Services, A.P., Secunderabad,
Lr.No.1307/C/YS/2010, Dt.04.09.2010.
- 6) G.O. Rt.No.4608, Finance (Expr. GAD.II) Department, Dt.03.11.2010.

* * *

ORDER:

In the reference 1st read above, the Commissioner of Youth Services, A.P., Secunderabad has informed that an amount of Rs.565.27 Lakhs (Rupees Five Hundred Sixty Five Lakhs and Twenty Seven Thousands Only) has been provided under plan in the Budget Estimates for 2010-2011, out of which an amount of Rs.141.28 Lakhs (Rupees One Hundred Forty One Lakhs and Twenty Eight Thousands Only) has to be released by the government to the Commissioner of Youth Services, A.P., Secunderabad for the implementation of ongoing plan schemes towards the 1st quarter for the year 2010-2011. The Commissioner of Youth Services has further requested the government to issue a BRO and accord administrative sanction for Rs.141.28 Lakhs towards 1st quarter budget of 2010-11. Accordingly, government have sanctioned and released an amount of Rs.141.28 lakhs for implementation of ongoing schemes under plan in the references 3rd and 4th read above.

2. In the reference 5th read above, the Director of Youth Services has requested the government to issue BRO and administrative sanction for an amount of Rs.55.54 Lakhs for 2nd quarter, as indicated Annexure I & II.

3. In the reference 6th read above, the Finance (Expr. G.A.D.II) Department have issued a BRO for Rs.55.54 Lakhs for the implementation of the ongoing schemes under plan towards 2nd quarter budget of 2010-11.

4. In pursuance of the above said orders, government hereby accord administrative sanction to the Director of Youth Services, A.P., Secunderabad for incurring an amount of Rs.55.54 Lakhs (Rupees Fifty Five Lakhs and Fifty Four Thousands Only) towards 2nd quarter budget of 2010-11, in respect of the ongoing schemes as shown in the Annexures - I & II, appended to this order under the Annual Plan 2010-11, subject to following the instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure - II, enclosed to this order.

(p.t.o.)

5. The amount sanctioned in Para (4) above, shall be debited to the Head of Accounts indicated in the Annexure - I appended to this order.

6. The Director of Youth Services, A.P., Secunderabad shall incur the expenditure for the purpose for which they have been sanctioned and furnish the Utilization Certificate to government, accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Youth Services,
Secunderabad, A.P.
Copy to:
The Director of Treasuries and Accounts,
A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General,
A.P., Hyderabad.
The Finance (Expr. G.A.D.II) Department.
Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER

STATEMENT SHOWING THE HEAD OF ACCOUNT WISE BREAK UP OF THE
ON-GOING SCHEMES OF YOUTH SERVICES DEPARTMENT FOR THE 2nd
QUARTER OF ANNUAL PLAN 2010 - 2011

(Rupees in Lakhs)

Sl. No	Head of Account	Budget Estimates 2010-11	Amount Already authorized	Amount authorized now
1.	2.	3.	4.	5.
1.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH(01) – Headquarters Office 010 – Salaries	45.00	11.25	11.25
2.	2204 – Salaries MH.001 – Direction & Administration GH.11 – Normal State Plan SH (03) – District Offices 010 – Salaries	161.28	40.32	40.32
	020 – Wages	0.66	0.16	0.16
	110/111 – TA	0.68	0.17	0.17
	130/131 – SPT& T	2.00	0.50	0.50
	130/132 – Other Office expenses	0.97	0.24	0.24
	130/133 – Water& Electricity Charges	3.67	0.91	0.91
	140 – Rents, Rates & Taxes	0.74	0.18	0.18
	TOTAL	170.00	42.48	42.48
3.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (06) – Youth Welfare Schemes 010 – Salaries	7.27	1.81	1.81
	TOTAL	222.27	55.54	55.54

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE – II

G.O.Rt. No. 1175 , YAT&C (YS) Department, Dated. 09 -12-2010
STATEMENT SHOWING THE SCHEME-WISE BREAK-UP OF THE
ON-GOING SHCEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE
ANNUAL PLAN 2010 – 11 TOWARDS 2nd QUARTER BUDGET FROM
B.E.2010-11

(Rupees in lakhs)

S.No	Name of the Scheme		General	SCP	T.S.P	TOTAL
1.	2.	3.	4.	5.	6.	7.
1.	Continuation of CYS Staff	45.00	11.25	0	0	11.25
2.	Payment of Salaries to the District Offices with supporting staff of Youth Services	170.00	42.48	0	0	42.48
3.	Continuation of Accounts wing in the Directorate	7.27	1.81	0	0	1.81
TOTAL		222.27	55.54	0	0	55.54

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER